

District Name: Golden Feather

Table 1: Projected Original Budget 2017-2018 Enrollment

	2017-18	CDS	SDC/RSP	Total
K	10			10
1	9		1	10
2	7			7
3	10		2	12
4	9		2	11
5	7		1	8
6	14		2	16
7	10		5	15
8	7			7
Total	83	0	13	96 ADA

Please fill out your estimated enrollment for 2017-18 and the subsequent 2 years

9.44	I will fill in the ADA %'s from the last three years and come up with a 3 year average.	
9.44		
6.61		
11.32	ADA % from 16-17 P-2	91.80000%
10.38	ADA % from 15-16 P-2	96.50000%
7.55	ADA % from 14-15 P-2	94.80000%
15.10		283.10000%
14.16	3 year AVG	94.36667%
6.61		
20.76		
90.59		

Most up to date CBEDS
Most up to date Free and Reduced %

Table 2: Projected 2018-2019 Enrollment

	2018-19	CDS	SDC/RSP	Total
K	10			10
1	10			10
2	9		1	10
3	7			7
4	10		2	12
5	9		2	11
6	7		1	8
7	14		2	16
8	10		5	15
Total	86	0	13	99 ADA

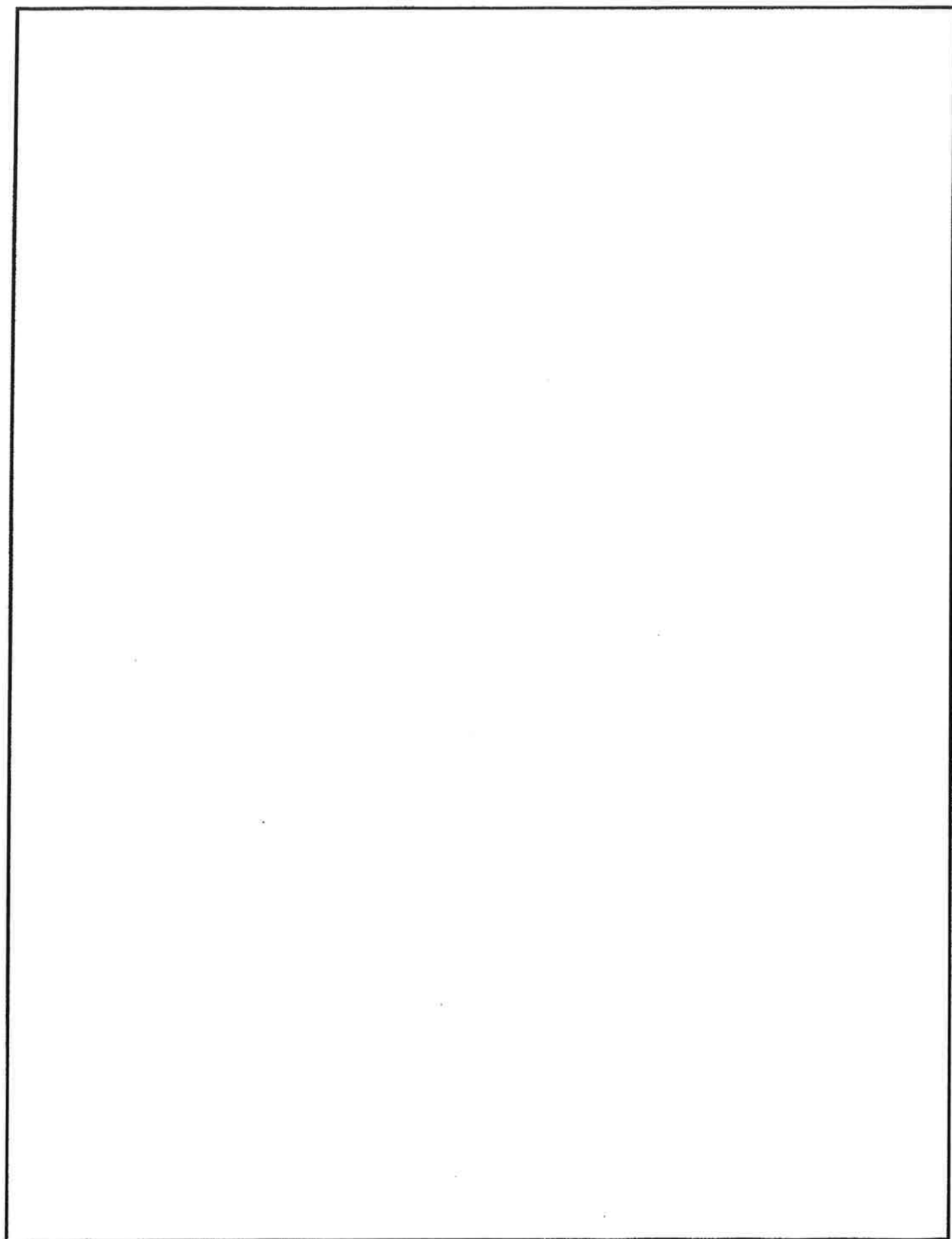
Please fill out the Yellow Portion with your Unduplicated Pupil Counts
I will fill out the Blue Section regarding prior period ADA %.

34.92
29.25
29.25
93.42

Table 3: Projected 2019-2020 Enrollment

	2019-20	CDS	SDC/RSP	Total
K	10			10
1	10			10
2	10			10
3	9		1	10
4	7			7
5	10		2	12
6	9		2	11
7	7		1	8
8	14		2	16
Total	86	0	8	94 ADA

37.75
28.31
22.65
88.70



Tentative Agreement

Golden Feather Union School District and Non-Represented Executive Assistant Pearl Lankford

2016-2017 Negotiations

June 7, 2017

**New Title and Steps for Executive Assistant (Formerly Confidential Administrative Assistant),
effective 7/1/16**

Salary Schedule

Step 4	Step 5	Step 6	Step 7	Step 8
23.46	24.70	26.00	27.30	28.67

Pearl Lankford will be placed on Step 6, effective 7/1/16.

Pearl will receive a one-time, off schedule payment equal to 1.5% of the employee's base 2015-16 salary. This one-time payment shall be made within 60 days of ratification and approval of this Agreement by the Board and Non-Represented Executive Assistant.

Non-Represented Executive Assistant will receive \$20 per month increase on medical cap beginning July 1, 2016.

Longevity beginning with year 6 - 5% of Salary

Longevity beginning with year 11 - 10% of Salary

Longevity beginning with year 16 - 15% of Salary

Holidays 15

Vacation Schedule 1 day per month

2017-18 Budget Attachment

61457

Substantiation of Need for Assigned and Unassigned Ending Fund Balances in Excess of Minimum Recommended Reserves

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiate the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties..

Combined and Unassigned/Unappropriated Fund Balances (Resources 0000-1999, Objects 9780, 9789 and 9790)			
Form	Fund		2017-18 Budget
01	General Fund/County School Service Fund	Form 01	\$80,916.00
17	Special Reserve Fund for Other Than Capital Outlay Projects	Form 17	\$250,665.00
	Total Assigned and Unassigned Ending Fund Balances		\$331,581.00
	District Standard Reserve Level	Form 01CS Line 10B-4	5%
	Less District Minimum Recommended Reserve for Economic Uncertainties	Form 01CS Line 10B-7	\$77,880.00
	Remaining Balance to Substantiate Need		\$253,701.00
Substantiation of Need for Fund Balances in Excess of Minimum Recommended Reserve for Economic Uncertainties			Amount
Fund	Descriptions		
01	Revolving Cash		\$1,000.00
01	Assigned - Step in Column		\$2,186.00
17	Assigned - Deferred Maintenance		\$10,000.00
17	Planned Increase in PERS/STRS		\$73,909.00
17	Textbook Adoptions		\$15,000.00
17	Technology Purchases		\$20,000.00
17	Deferred Maintenance		\$40,000.00
17	Reserves to cover ongoing budgeted deficit spending		\$91,606.00
	Insert Lines above as needed		
	Total of Substantiated Needs		\$253,701.00
	Remaining Unsubstantiated Balance		\$0.00