

Golden Feather Union Elementary School Board Agenda 8.19.20

Location: Meeting Location: Spring Valley School 2771 Pentz Rd. Oroville, CA 95965 Conference
Call (605 475 4811) Access code 412229

Time: 4:30 PM Closed Session 5:00 PM Open Session

For persons wishing to review the full agenda packet, one is available in the lobby at each school site. Meeting site is wheelchair accessible. Any individuals who require special accommodations should contact the superintendent (530) 533--3467 at least two days before the meeting date.

1.0 CALL TO ORDER – TIME:

BOARD OF TRUSTEES

Deborah Ingvaldsen	President	_____
Paula Neher	Clerk	_____
Don Saul	Trustee	_____
Richard Miller	Trustee	_____
Reyna Lubner	Trustee	_____
Josh Peete	Superintendent	_____
Pearl Lankford	Executive Assistant	_____

*Public Comment

2.0 PUBLIC COMMENTS

3.0 Motion to adjourn to Closed Session

Motion_____Second_____Vote_____

3.1 Conference with Labor Negotiator, Josh Peete

4.0 PUBLIC COMMENTS

This is the time at which the President invites anyone in the audience: including district employees, wishing to address the Board on a matter not on the agenda to stand, state your name, and address for the record.

Presentations will be limited to (3) minutes; maximum of (20) minutes to each subject matter. The board is prohibited by law from taking action or discussing any item if it is not listed on the agenda, unless permitted by law. For those wishing to address items on the agenda, time will be available as each agenda item is introduced.

5.0 REPORTS

5.1 Superintendent School Report/Board Goals

5.2 CSEA

5.3 GFTA

5.4 Parents' Club

5.5 Board Members

6.0 CONSENT CALENDAR

6.1 6.17.20 7.7.20 7.24.20 Minutes

6.2 Warrants 6/12/20 -8/12/20

6.3 Transfer Requests #1 & #2

Motion_____Second_____Vote_____

7.0 INFORMATION FOR DISCUSSION

7.1 Attendance Report – Enrollment 58

7.2 TK-6 COVID-19 In Person Instruction Waiver

8.0 ACTION ITEMS/NEW BUSINESS

8.1 SAVVAS (Pearson) Science (5 yr) Adoption 1st reading.

Motion_____Second_____Vote_____

8.2 45 Day Budget Revision.

Motion_____Second_____Vote_____

9.0 MOTION TO CONVENE TO CLOSED SESSION

Motion_____Second_____Vote_____

10.0 REPORT OUT

11.0 ADJOURNMENT Motion_____Second_____Vote_____

GFUESD Board Mtg. Minutes June 17, 2020

Meeting Location: Concow School
2771 Pentz Rd. Oroville, CA 95965 Conference Call (605 475 4811)
Access code 412229
Time: 4:30 PM

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1. CALL TO ORDER – TIME: 4:30

BOARD OF TRUSTEES

Deborah Ingvaldsen	President	Present
Paula Neher	Clerk	Absent
Don Saul	Trustee	Present
Richard Miller	Trustee	Present
Reyna Lubner	Trustee	Absent

Josh Peete	Superintendent	Present
Pearl Lankford	Executive Assistant	Present

2. PUBLIC COMMENTS-None

3. CLOSED SESSION

3.1 Conference with Labor Negotiators – Josh Peete

4. CLOSED SESSION REPORT OUT-Discussion. No Action Taken

5. FLAG SALUTE

6. APPROVAL TO VARY THE SEQUENCE

None

7. PUBLIC COMMENTS

None

8. Motion to Convene to Public Hearing (Budget 20.21)

Mr. Saul made a motion to approve. Seconded by Mr. Miller, the board voted 3-0 to approve. Ayes: Ingvaldsen, Miller, Saul.

8.1 Public Hearing (Budget 20.21)

9. Motion to Reconvene

Mr. Saul made a motion to approve. Seconded by Mr. Miller, the board voted 3-0 to approve. Ayes: Ingvaldsen, Miller, Saul.

10. Consent Calendar

10.1 Warrants 5/16/20 – 6/11/20

10.2 Interdistrict Transfers # 10-13

Mr. Saul made a motion to approve. Seconded by Mr. Miller, the board voted 3-0 to approve.

11.0 Reports

11.1 Superintendent-Reported on Distance learning.

11.2 CSEA/GFTA- No report

11.3 Parents' Club- Cancelled

11.4 Board Member- Mr. Saul is on the "Reopening Committee".

12.0 Information for Discussion

12.1 2020-2021 School Year / Re-opening Committee Update – Mr. Saul reported a good turnout.

12.2 Science Curriculum- District would prefer 5 yr. subscription. Action item for future agenda.

13.0 Action Items

13.1 Suicide Prevention Protocol (REF)

Mr. Miller made a motion to approve. Seconded by Mr. Saul, the board voted 3-0 to approve.

Ayes: Ingvaldsen, Miller, Saul.

13.2 Declaration of Need/Statement of Need (REF)

Mr. Miller made a motion to approve. Seconded by Mr. Saul, the board voted 3-0 to approve.

Ayes: Ingvaldsen, Miller, Saul.

13.3 Special Education Local Plan Final Approval (REF)

Mr. Miller made a motion to approve. Seconded by Mr. Saul, the board voted 3-0 to approve.

Ayes: Ingvaldsen, Miller, Saul.

13.4 Operations Written Report Adoption (REF)

Mr. Miller made a motion to approve. Seconded by Mr. Saul, the board voted 3-0 to approve.

Ayes: Ingvaldsen, Miller, Saul.

13.5 20.21 Budget Adoption (REF)

Mr. Miller made a motion to approve. Seconded by Mr. Saul the board voted 3-0 to approve.

Ayes: Ingvaldsen, Miller, Saul.

13.6 2020-2021 School Calendar (REF)

**Mr. Miller made a motion to approve. Seconded by Mr. Saul, the board voted 3-0 to approve.
Ayes: Ingvoldsen, Miller, Saul.**

13.7 2020-2021 Instructional Minutes/Bell Schedule (REF)

**Mr. Miller made a motion to approve. Seconded by Mr. Saul, the board voted 3-0 to approve.
Ayes: Ingvoldsen, Miller, Saul.**

13.8 Maintenance Vehicle Purchase (REF)

**Mr. Miller made a motion to table. Seconded by Mr. Saul, the board voted 3-0 to motion.
Ingvoldsen, Miller, Saul.**

13.9 EPA Resolution

**Mr. Miller made a motion to approve. Seconded by Mr. Saul, the board voted 3-0 to approve.
Ayes: Ingvoldsen, Miller, Saul.**

14.0 Adjournment Time: 6:35

Mr. Miller made a motion to approve. Seconded by Mr. Saul, the board voted 3-0 to adjourn.

July 7, 2020 GFUESD Board Minutes

Location: Spring Valley School 2771 Pentz Rd. Oroville, CA 95965 Conference Call (605 475 4811)

Access code 412229

Time: 3:00 PM

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1.0 CALL TO ORDER – TIME: 3:00 PM

BOARD OF TRUSTEES

Deborah Ingvaldsen	President	Present
Paula Neher	Clerk	Absent
Don Saul	Trustee	Present
Richard Miller	Trustee	Present
Reyna Lubner	Trustee	Present
Josh Peete	Superintendent	Present
Pearl Lankford	Executive Assistant	Present

2.0 FLAG SALUTE – Led by Mr. Saul

3.0 APPROVAL TO VARY THE SEQUENCE - None

4.0 PUBLIC COMMENTS - None

5.0 ACTION ITEMS

5.1 Resolution #1 Establishing Procedure in case of tie vote. (REF)

Mr. Saul made a motion to approve. Seconded by Mr. Miller, the board voted 4-0. Ayes: Ingvaldsen, Saul, Miller, Lubner.

5.2 Order of Election. (REF)

Mr. Saul made a motion to approve. Seconded by Mr. Miller, the board voted 4-0. Ayes: Ingvaldsen, Saul, Miller, Lubner.

5.3 Resolution #2 Re: Costs of Candidates' Statements. (REF)

Mr. Saul made a motion to approve. Seconded by Mr. Miller, the board voted 4-0. Ayes: Ingvaldsen, Saul, Miller, Lubner.

5.4 Concow School @ Spring Valley Reopening Plan for Fall 2020.

Mr. Saul made a motion to approve. Seconded by Mr. Miller, the board voted 4-0. Ayes: Ingvaldsen, Saul, Miller, Lubner.

6.0 ADJOURNMENT 4:01

Mr. Saul made a motion to approve. Seconded by Mr. Miller, the board voted 4-0. Ayes: Ingvaldsen, Saul, Miller, Lubner.

July 24, 2020 GFUESD Board Minutes

Location: Spring Valley School 2771 Pentz Rd. Oroville, CA 95965 Conference Call (605 475 4811)

Access code 412229

Time: 11:00 AM

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1.0 CALL TO ORDER – TIME: 11:00

BOARD OF TRUSTEES

Deborah Ingvaldsen	President	Present
Paula Neher	Clerk	Present
Don Saul	Trustee	Present
Richard Miller	Trustee	Present
Reyna Lubner	Trustee	Absent
Josh Peete	Superintendent	Present
Pearl Lankford	Executive Assistant	Present

2.0 FLAG SALUTE - None

3.0 APPROVAL TO VARY THE SEQUENCE - None

4.0 PUBLIC COMMENTS

This is the time at which the President invites anyone in the audience: including district employees, wishing to address the Board on a matter not on the agenda to stand, state your name, and address for the record. Presentations will be limited to (3) minutes; maximum of (20) minutes to each subject matter. The board is prohibited by law from taking action or discussing any item if it is not listed on the agenda, unless permitted by law. For those wishing to address items on the agenda, time will be available as each agenda item is introduced. - None

5.0 Discussion

5.1 2020/2021 School Year. – Re: COVID. Golden Feather will start with distance learning if we are on the monitoring list. We have a reopening plan if we are able to start “in person”. Staff is meeting today to create a “distance learning” plan.

6.0 Action Items

6.1 Authorize terms of Attraction and Retention Incentive (Restart Grant). (REF)

Mr. Miller made a motion to approve. Seconded by Mr. Saul, the board voted 4-0 to approve.

Ayes: Ingvaldsen, Neher, Miller, Saul.

7.0 ADJOURNMENT : 11:35 AM

Motion: Miller Second: Saul Vote: 4-0


Secretary to the Board

Checks Dated 06/12/2020 through 08/12/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
3005-180372	07/09/2020	General Steel Corp	01-5600		14,302.42
3005-181045	07/21/2020	CALIF DEPT OF TAX & FEE ADMIN FUEL TAX	Cancelled		2,279.47 *
Cancelled on 07/21/2020, Cancel Register # AP07232020					
3005-181046	07/21/2020	CALIF DEPT OF TAX & FEE ADMIN FUEL TAX	01-9580		2,170.72
3005-181200	07/23/2020	Gobba, Samantha	01-4300		51.45
3005-181201	07/23/2020	AT&T	01-5900		268.45
3005-181202	07/23/2020	BASIC LABORATORY INC ACCOUNTS RECEIVABLE	01-5800		158.60
3005-181203	07/23/2020	Bearing Belt Chain Co	01-4300		26.17
3005-181204	07/23/2020	Ben Toilet Rentals Inc	01-5800		136.85
3005-181205	07/23/2020	Clark Pest Control Accounting Office	01-5800		5.00
3005-181206	07/23/2020	HACH COMPANY	01-4300		187.59
3005-181207	07/23/2020	HOME DEPOT CRC/GECFGECE DEPT 32 2649078221	01-4300		56.31
3005-181208	07/23/2020	INSIDE OUT DESIGNS	01-4300		142.76
3005-181209	07/23/2020	LillyPadPools	01-4300		718.88
3005-181798	08/04/2020	Salus Supply LLC	01-4300		788.29
3005-181799	08/04/2020	SCHOOL INNOVATIONS & ADVOCACY	01-5800		4,100.00
3005-181800	08/04/2020	Lankford, Pearl	01-4300	409.30	
			01-5900	7.75	417.05
3005-181801	08/04/2020	Peete, Joshua J	01-4300		887.54
3005-181802	08/04/2020	Eagle Security Systems	01-5800		115.00
3005-181803	08/04/2020	JC NELSON SUPPLY CO	01-4300		573.82
3005-181804	08/04/2020	OFFICE DEPOT	01-4300		789.70
3005-181805	08/04/2020	Oroville Safe Lock & Door	01-4300		34.69
3005-181806	08/04/2020	P G & E	01-5500		9,911.29
3005-181807	08/04/2020	PINES HARDWARE	01-4300		357.77
3005-181808	08/04/2020	PITNEY BOWES PURCHASE POWER	01-5900		167.63
3005-181809	08/04/2020	RECOLOGY BUTTE COLUSA COUNTIES	01-5500		2,050.17
3005-181810	08/04/2020	T Mobile USA Inc	01-5900		2,226.01
3005-181811	08/04/2020	USBANCORP EQUIPMENT FINANCE	01-5600		742.67
3005-181812	08/04/2020	VERIZON WIRELESS	01-5900		1.92
3005-181813	08/04/2020	Western Site Development	01-5800		480.00
3005-182208	08/11/2020	AT&T	01-5900		323.95
3005-182209	08/11/2020	BASIC LABORATORY INC ACCOUNTS RECEIVABLE	01-5800		33.60
3005-182210	08/11/2020	BATTERIES PLUS	01-4300		7.00
3005-182211	08/11/2020	DigitalPath Inc	01-5800		202.95
3005-182212	08/11/2020	P G & E	01-5500		3,780.80
Total Number of Checks			34		48,496.52

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 1 of 2

Checks Dated 06/12/2020 through 08/12/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
		Count Amount			
Cancel		1 2,279.47			
Net Issue		46,217.05			

Fund Recap

Fund	Description	Check Count	Expensed Amount
01	GeneralFund	33	46,217.05
	Total Number of Checks	33	46,217.05
	Less Unpaid Tax Liability		.00
	Net (Check Amount)		46,217.05

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE
Page 2 of 2



SONIA Y. ANGELL, MD, MPH
State Public Health Officer & Director

State of California—Health and Human Services Agency California Department of Public Health



GAVIN NEWSOM
Governor

August 3, 2020

TO: All Californians

SUBJECT: COVID-19 and Reopening In-Person Learning Elementary Education Waiver Process

Overview

California schools have been closed for in-person instruction since mid-March 2020 due to the COVID-19 pandemic. School closures to in-person instruction were part of a broader set of recommendations intended to reduce transmission of SARS-CoV-2, the virus that causes COVID-19. The California Department of Public Health (CDPH) developed the *COVID-19 and Reopening In-Person Learning Framework* (PDF) to support school communities as they decide when and how to implement in-person instruction for the 2020-21 school year.

This framework permitted schools and school districts to reopen for in-person instruction at any time if they are located in a local health jurisdiction (LHJ) that has not been on the county monitoring list within the prior 14 days. If the LHJ has been on the monitoring list within the last 14 days, the school must conduct distance learning only, until their LHJ has been off the monitoring list for at least 14 days.

The framework authorized local health officers (LHO) to grant a waiver of this criteria, in order for elementary schools to open for in-person instruction under specified conditions. Applicants must satisfy all waiver requirements in order to be granted a waiver. Waivers should be granted or denied pursuant to the process outlined below.

Waiver Process



- **CDPH recommends that schools within jurisdictions with 14-day case rates more than two times the threshold to be on the County Monitoring List (>200 cases/100,000 population) should not be considered for a waiver to re-open in-person instruction.**
- Closed elementary schools in counties on the monitoring list within the prior 14 days may not open for in-person instruction until they have received approval of a waiver submitted to the LHO.
- This elementary school waiver is applicable only for grades TK-6, even if the grade configuration at the school includes additional grades.
- A district superintendent, private school principal/head of school, or executive director of a charter school (hereinafter applicant) can apply for a waiver from the LHO to open an elementary school for in-person instruction.
- Applications and all supporting documents must be submitted to the LHO at least 14 days prior to the desired reopening date.
- Prior to applying for the waiver, the applicant (or his/her staff) must (1) consult with labor, parent, and community organizations, and (2) publish elementary school reopening plans on the website of the local

- educational agency (or equivalent). Examples of community organizations include school-based non-profit organizations and local organizations that support student enrichment, recreation, after-school programs, health services, early childhood services or provide family support.
- As described in the *CDPH/CalOSHA Guidance for Schools and School-Based Programs* (PDF), elementary school reopening plans must address several topics related to health and safety, in a manner consistent with guidance from CDPH and the local health department. Those topics include:
 - Cleaning and disinfection
 - Small, stable, cohorting
 - Entrance, egress, and movement within the school
 - Face coverings and other essential protective gear
 - Health screenings for students and staff
 - Healthy hygiene practices
 - Identification and tracing of contacts
 - Physical distancing
 - Staff training and family education
 - Testing of students and staff
 - Triggers for switching to distance learning
 - Communication plans
 - When applying for the waiver, the applicant must submit to the LHO a waiver application form, to be provided by the LHO. The application must include evidence of (1) consultation with labor, parent, and community organizations and (2) publication of the elementary school reopening plans on the website of the local educational agency (or equivalent).
 - The applicant must sign an attestation confirming the names and dates that the organizations were consulted. If school staff are not represented by a labor organization, then the applicant must describe the process by which it consulted with school staff.
 - The applicant must confirm publication of the elementary school reopening plans on the website of the local educational agency (or equivalent).
 - If applying on behalf of a school district, the applicant should submit a consolidated application and publish a plan for elementary schools in the district that are seeking to reopen for in-person instruction. If applying for an independent, private, faith-based, or charter school, the applicant should submit an application and publish a plan for each school.
 - Upon receipt of a waiver application, the LHO will review and consider the application, supporting materials, and the following:
 - Available scientific evidence regarding COVID-related risks in schools serving elementary-age students, along with the health-related risks for children who are not provided in-person instruction.
 - State law directing public schools to "offer in-person instruction to the greatest extent possible." (Ed. Code § 43504).
 - Whether elementary in-person instruction can be provided in small, stable cohorts.
 - Local health guidance, safety plans, availability of appropriate PPE, and availability of public health and school resources for COVID-19 investigation and response.
 - Current new case rate, testing % positivity trends, and the number and degree of indicators above thresholds to be on the County Monitoring List.
 - Local hospitalization trends and hospital capacity.
 - Any other local conditions or data contributing to inclusion on the County Monitoring List.
 - Availability of testing resources within the community and via employee health plans.
 - The extent to which the applicant has consulted with staff, labor organizations, community, and parent organizations.
 - Following review, the LHO will consult with CDPH regarding the determination whether to grant or deny the waiver application. Consultation with CDPH is accomplished by submitting a notice pursuant to CDPH instructions.
 - CDPH will acknowledge receipt of the notice and follow up if there are any questions or concerns. CDPH will provide technical assistance as requested.

- If the LHO has not received a further response within three business days of submission, the waiver application may be approved or denied consistent with CDPH instructions.
- LHOs may conditionally grant an application with limits on the number of elementary schools allowed to re-open or allow re-opening in phases to monitor for any impact on the community.
- Closed elementary schools in counties on the monitoring list within the prior 14 days may not open for in-person instruction until they have received approval of a waiver submitted to the LHO.

California Department of Public Health
PO Box, 997377, MS 0500, Sacramento, CA 95899-7377
Department Website (cdph.ca.gov)



Page Last Updated : August 4, 2020

 Not on Monitoring List On Monitoring List for 3+ days, new restrictions in place

Note: The issue with the state's electronic laboratory reporting system has been addressed and the system is now performing as expected. The backlog has been eliminated, and new cases attributed to the backlog will be reported over the next few days.

Cases

439

New Cases (Last 14 Days)

201.6 Per 100K

1,296 Total Cases

1

New Deaths (Last 14 Days)

0.5 Per 100K

8 Total Deaths

6,461

Tests Reported (Last 14 Days)

6.8% Test Positivity

2.1 Daily per 1,000 Residents



Joshua Peete

Golden Feather Union Sch Dist
11679 Nelson Bar Rd
Oroville, CA 95965-8033
United States

Quote Number: 108789-4

Quote Creation Date: 06-01-2020

Quote Expiration Date: 09-30-2020

Quote Release: 4

Golden Feather Union Sch Dist - MS Science Adoption (3-year)

Price Quote Summary

Solution	Base Amount	Total
Elevate Science Middle Grades	\$ 13,137.94	\$ 13,137.94
Solution Subtotal	\$ 13,137.94	\$ 13,137.94
	Shipping & Handling	\$ 0.00
	Total	\$ 13,137.94

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
Elevate Science Middle Grades				
Elevate Science Middle Grades for California ©2020 - Life				
9781418324087	ELEVATE MIDDLE GRADES SCIENCE 2020 CALIFORNIA STUDENT EDITION SEGMENTS 3-YEAR + DIGITAL COURSEWARE 3-YEAR LICENSE LIFE	\$72.97	12	\$875.64
9781418310622	ELEVATE MIDDLE GRADE SCIENCE 2020 CALIFORNIA NEW TEACHER EDITION LIFE	\$202.97	1	\$202.97
9781418330668	ELEVATE ELEMENTARY SCIENCE 2020 CALIFORNIA SEGMENTS CLASSROOM MATERIALS KIT LIFE GRADE 7	\$2,686.53	1	\$2,686.53
Elevate Science Middle Grades for California ©2020 - Life Subtotal				\$ 3,765.14
Elevate Science Middle Grades for California ©2020 - Earth				
9781418324070	ELEVATE MIDDLE GRADES SCIENCE 2020 CALIFORNIA STUDENT EDITION SEGMENTS 3-YEAR + DIGITAL COURSEWARE 3-YEAR LICENSE EARTH	\$72.97	12	\$875.64

Golden Feather Union Sch Dist

ISBN	Description	Price	Charged Qty	Total Charged
9781418310615	ELEVATE MIDDLE GRADE SCIENCE 2020 CALIFORNIA NEW TEACHER EDITION EARTH	\$202.97	1	\$202.97
9781418330651	ELEVATE ELEMENTARY SCIENCE 2020 CALIFORNIA SEGMENTS CLASSROOM MATERIALS LS KIT EARTH	\$3,516.70	1	\$3,516.70
Elevate Science Middle Grades for California ©2020 - Earth Subtotal				\$ 4,595.31
Elevate Science Middle Grades for California ©2020 - Physical				
9781418324094	ELEVATE MIDDLE GRADES SCIENCE 2020 CALIFORNIA STUDENT EDITION SEGMENTS 3-YEAR + DIGITAL COURSEWARE 3-YEAR LICENSE PHYSICS	\$72.97	12	\$875.64
9781418310639	ELEVATE MIDDLE GRADE SCIENCE 2020 CALIFORNIA NEW TEACHER EDITION PHYSICAL	\$202.97	1	\$202.97
9781418330675	ELEVATE ELEMENTARY SCIENCE 2020 CALIFORNIA SEGMENTS CLASSROOM MATERIALS KIT PHYSICAL GRADE 8	\$3,698.88	1	\$3,698.88
Elevate Science Middle Grades for California ©2020 - Physical Subtotal				\$ 4,777.49
Elevate Science Middle Grades Subtotal				\$ 13,137.94
Solution Subtotal				\$ 13,137.94
Shipping and Handling				\$ 0.00
Total				\$ 13,137.94
Discounted Shipping & Handling Applied				

Optional Section

ISBN	Solution	UOM	Term	List Price	Quantity	Base Amount	Total
1							
9781418331689	ELEVATE ELEMENTARY SCIENCE 2020 CALIFORNIA SEGMENTS REFILL KIT EARTH	EA	1	\$1,353.79	1	\$1,353.79	\$1,353.79
2							
9781418331696	ELEVATE ELEMENTARY SCIENCE 2020 CALIFORNIA SEGMENTS REFILL KIT LIFE	EA	1	\$1,254.84	1	\$1,254.84	\$1,254.84
3							
9781418331702	ELEVATE ELEMENTARY SCIENCE 2020 CALIFORNIA SEGMENTS REFILL KIT PHYSICAL	EA	1	\$842.42	1	\$842.42	\$842.42

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form, fax or by mail. Please submit your PO and price via one of the following methods:

e-Form: <http://support.savvas.com/support/s/contactsupport>

Fax: 1-877-260-2530

Mail: PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

For questions regarding your order please call Customer Service: 1-800-848-9500 .

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format. The breakdown of the fees set forth in this quotation is considered Savvas proprietary information and not subject to disclosure by the customer.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas reserves the right to change and/or update technology platforms, including possible edition updates to customers during the term of access . Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://k12.savvas.com/worktext-subscription>.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly, unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by emailing k12customerservice@savvas.com .

Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-234-5832

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Golden Feather Union Elementary School District
Estimated Budget Revisions Due to 2020-21 Signed State Budget
August 11, 2020

Program	Original Budget		Revised Budget		Change		SACS Codes
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
LCFF Sources	\$ 1,215,544	\$ -	\$ 1,251,606	\$ -	\$ 36,062.00	\$ -	XXXX-8011
Federal Revenue	\$ -	\$ 971,303	\$ -	\$ 1,035,521	\$ -	\$ 64,218	XXXX-8100-8299
Other State Revenue	\$ 6,980	\$ 69,632	\$ 6,980	\$ 75,630	\$ -	\$ 5,998	XXXX-8300-8599
Other Local Revenue	\$ 25,000	\$ 4,460	\$ 25,000	\$ 4,460	\$ -	\$ -	XXXX-8600-8799
Total Revenues	\$ 1,247,524	\$ 1,045,395	\$ 1,283,586	\$ 1,115,611	\$ 36,062	\$ 70,216	
Certificated Salaries	\$ 266,670	\$ 77,861	\$ 266,670	\$ 77,861	\$ -	\$ -	XXXX-1XXX
Classified Salaries	\$ 251,874	\$ 37,872	\$ 251,874	\$ 37,872	\$ -	\$ -	XXXX-2XXX
Benefits (STRS, PERS, etc.)	\$ 271,286	\$ 112,579	\$ 271,286	\$ 112,579	\$ -	\$ -	XXXX-3XXX
Books and Supplies	\$ 64,834	\$ 27,264	\$ 64,834	\$ 97,480	\$ -	\$ 70,216	XXXX-4XXX
Services and Other Operating Expenditures	\$ 286,403	\$ 736,419	\$ 286,403	\$ 736,419	\$ -	\$ -	XXXX-5XXX
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	XXXX-6000-6999
Other Outgo (excl Transfers of Indirect)	\$ -	\$ 170,820	\$ -	\$ 170,820	\$ -	\$ -	XXXX-7100-7299, 7400-7499
Other Outgo - Transfers of Indirect Costs	\$ (30,613)	\$ 30,613	\$ (30,613)	\$ 30,613	\$ -	\$ -	XXXX-7340
Total Expenditures	\$ 1,110,454	\$ 1,193,428	\$ 1,110,454	\$ 1,263,644	\$ -	\$ 70,216	
Transfers in	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	XXXX-8900-8929
Transfers Out	\$ 42,073	\$ -	\$ 42,073	\$ -	\$ -	\$ -	XXXX-7600-7629
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	XXXX-8930-8979
Other Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	XXXX-7630-7699
Contributions	\$ (148,033)	\$ 148,033	\$ (148,033)	\$ 148,033	\$ -	\$ -	XXXX-8980-8999
Total Other Financing Sources/Uses	\$ (190,106)	\$ 148,033	\$ (190,106)	\$ 148,033	\$ -	\$ -	
Net Increase (Decrease) in Fund Balance	\$ (53,036)	\$ -	\$ (16,974)	\$ -	\$ 36,062.00	\$ -	
Fund Balance							
Beginning Fund Balance	\$ 1,136,615	\$ -	\$ 1,136,615	\$ -	\$ -	\$ -	
Ending Fund Balance	\$ 1,083,579	\$ -	\$ 1,119,641	\$ -	\$ 36,062.00	\$ -	

Revenue		2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
8000 LCFE Revenue	1,215,544	1,215,544	1,215,544	1,215,544	0	0	0
8100-8200 Federal Revenues	0	0	0	0	0	0	0
8300-8500 Other State Revenues	6,980	6,980	6,980	6,980	25,000	25,000	25,000
8600-8700 Other Local Revenues	25,000	25,000	25,000	25,000	0	0	0
8900-8929 Transfers In	0	0	0	0	0	0	0
8930-8979 Other Sources	0	0	0	0	0	0	0
REVENUE BEFORE ADJUSTMENTS		1,247,524	1,247,524	1,247,524	30,062	30,062	30,062
Adjustments to Revenue							
LCFF Change							
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Golden Feather Union Elementary 2020-21 45 Day Revised Budget MYP Assumptions

Revenue:	<p>1. All Revenue numbers are taken from SACS, which was updated with the most recent apportionments schedules received from CDE using the LCFF.</p> <p>2. All One Time funds or expenses have been removed out years. If there is deferred revenue, that is in place.</p> <p>3. Any Carryover funds have been removed in the out years along with any expenses associated with those additional revenues.</p> <p>4. Reductions to Restricted Federal Funding follows prior year trends.</p> <p>5. Forest Reserve revenues are currently budgeted at zero</p> <p>6. Year 2 & 3 transfers from Special Reserve are included as a line item in revenue, if needed.</p> <p>7. Funded COLA is included in the LCFF for all three years as follows:</p> <p>0.00% in budget year, 0.00% in 21/22 & 0.00% in 22/23</p> <p>8. CSR is now included in the LCFF as Grade Span Adjustment and is not broken out</p> <p>9. Due to the nature of the funding, MAA and Mandated Costs revenues, along with other misc one time funds, have been removed in subsequent years and will be budgeted as received, however, planned one time state Mandate disbursement is included in current year</p> <p>10. Carryover balance, if any, is from Unaudited Actuals</p> <p>11. PERS proposed rate increases will increase charge as follows:</p> <p>20.70% in 20/21, 22.84% in 21/22 & 22.50% in 22/23</p> <p>12. STRS proposed rate increases will increase charge as follows:</p> <p>16.15% in 20/21, 16.02% in 21/22 & 18.10% in 22/23</p> <p>13. LCFF gap funding is based on district estimates taking into account both SSC and DOF projections. All years budgeted at 100%.</p> <p>14. Lottery is estimated at \$151/ADA Non Prop 20 and \$53/ADA Prop 20</p> <p>15. District is projected to be funded as Basic Aid district in all three years.</p> <p>16. Deficit factors for LCFF are from the 2020-21 May Revise Budget and are 10.23% for 2020-21, 12.178% for 2021-22, and 14.9505% for 2022-23.</p>
ADA:	<p>Projections were taken from attached spreadsheet. Numbers provided by the District.</p> <p>Adjustments in revenue based on expected future ADA are included.</p>
Expenses:	<p>All expenses are from SACS and represent budget numbers from most recent discussion between BCOE and District Superintendent.</p>
Changes	<p>All proposed future changes are broken out in the MYP including but not limited to:</p> <ul style="list-style-type: none"> - Increase salary and benefit expense due to Step in Column - Increase/Decrease in spending due to the use of one time funds in year one - Reduction in Staffing where applicable - Reduction of one time expenses in future years, where applicable. - Change in STRS and PERS contribution rates - Change in funding streams

Golden Feather Union Elementary School District

2020/21 45 Day Revised Budget Projected Cash Flow - General Fund

Updated 8/11/20

Actual	Projected												Total	2020-21 45 Day Revised Budget
	July	August	September	October	November	December	January	February	March	April	May	June		
BEGINNING CASH	2,284,510	2,287,534	2,050,601	1,834,741	1,758,230	1,719,694	2,048,943	1,796,074	1,683,942	1,544,518	1,688,846	1,588,199		
RECEIPTS														
Revenue Limit Sources														
LCFF State Aid	54,225	54,225	54,225	54,225	-	-	21,690	24,582	24,582	24,582	24,582	24,582	361,499	361,499
LCFF State Aid Deferral			2,231			2,231		(11,062)	24,582	(17,207)	(17,207)	(24,582)	0	0
EPA									2,231			2,231	8,922	8,922
Prior Year Corrections													0	0
Property Taxes	-	-	-	394	37,078	468,650	2,766	964	-	399,473	2,766	44,094	956,385	956,385
In Lieu Taxes	(4,512)	(4,512)	(9,024)	(6,016)	(6,016)	(6,016)	(6,016)	(3,008)	(12,532)	(6,268)	(6,268)	(6,268)	(71,944)	(75,200)
Federal Sources	-	-	60,538	8,657	-	19,127	19,127	-	1,483	-	27,059	-	116,864	276,905
Other State Sources	-	331	5,987	-	-	(213)	(3)	-	(40)	(206)	-	-	5,856	9,444
Other State Inc w/ Appr. - CY	1,760	1,760	3,167	3,167	3,167	3,167	3,167	206	321	321	321	-	20,523	21,646
State Mandate Sources	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Other Local Sources	-	3,302	-	622	15	302	9,378	8,415	-	2,173	793	-	25,000	25,000
SPED Passthrough	-	-	-	-	2	242	2,320	23	19	-	1,472	241	4,460	4,460
Other Misc													0	0
Transfers In	31,299	-	247,003	14,502	-	-	-	-	-	-	-	-	450,925	450,925
Prior Year A/R	87,284	55,106	364,127	75,550	34,247	626,683	52,430	20,120	(1,144)	402,868	33,518	40,298	1,786,766	1,589,061
TOTAL RECEIPTS														
DISBURSEMENTS														
Salaries & Benefits	59,669	82,659	92,897	75,811	73,160	92,228	98,219	80,487	80,801	77,753	79,939	78,996	972,620	972,620
Operating Expenditures	14,302	165,155	25,794	74,041	(2,586)	152,691	159,535	51,314	56,778	155,647	53,525	208,724	1,114,920	1,114,920
Transfers Out	2,209	2,209	2,209	2,209	2,209	-	47,545	450	701	25,140	701	45,836	131,418	212,893
Prior Year AP	8,079	42,016	459,086	152,061	72,782.53	52,515	305,298	132,252	138,280	258,539	134,165	333,555	561,696	561,696
TOTAL DISBURSEMENTS	84,260	292,040	579,986	152,061	72,782.53	297,434	305,298	132,252	138,280	258,539	134,165	333,555	2,780,653	2,300,433
NET MONTHLY CHANGE	3,024	(236,934)	(215,860)	(76,511)	(38,536)	329,249	(252,869)	(112,132)	(139,424)	144,329	(100,647)	(293,256)		(711,372)
NET ENDING CASH	2,287,534	2,050,601	1,834,741	1,758,230	1,719,694	2,048,943	1,796,074	1,683,942	1,544,518	1,688,846	1,588,199	1,294,941		
Treasurer Cash (General Fund)	2,287,534	2,050,601	1,834,741	1,758,230	1,719,694	2,048,943	1,796,074	1,683,942	1,544,518	1,688,846	1,588,199	1,294,941		
Fund 17 (3086)	340,238	340,238	341,172	342,422	342,422	342,422	343,672	343,672	343,672	343,672	343,672	344,922		
Total Cash (General and Fund 17)	2,627,772	2,390,839	2,175,913	2,100,652	2,062,116	2,391,365	2,139,746	2,027,614	1,888,190	2,032,518	1,933,121	1,639,863		

Golden Feather Union
Cash Flow Assumptions:

Revenue

LCFF - Current year:

Based on Funding Pattern established by CDE.
 The District is funded under ed code 14041(7), which allocates 15% of total each month for the first 4 months, followed by 2 months of no payment. The remaining 40% is then allocated out the remainder of the year.
 45% of February Principal Apportionment, 70% of the March, April, and May, and 100% of the June apportionments projected to be deferred into the following fiscal year, consistent with the Governor's Adopted Budget.

EPA (From Prop 30)

The EPA account is based on estimated funding from CDE. EPA will be paid quarterly through the year, with the first current year payment in September
 Based on assumption that District will have to repay excess State Aid received due to switching to Basic Aid funding model at P-1 Recertification.

Prior Year Corrections:

Property Taxes:

Based on Prior year funding pattern
 Based on 19-20 P-2 Charter ADA and In-Lieu Payment Schedule Specified By CDE

In Lieu Taxes

Federal Sources

Based on Prior year funding pattern
 Based on Prior year funding pattern

Other State Sources

Other State inc w/ Appt. - CY

Based on Funding Pattern established by CDE.
 Based on most recent information, the 5-5-9 funding pattern is being used.
 45% of February Principal Apportionment, 70% of the March, April, and May, and 100% of the June apportionments projected to be deferred into the following fiscal year, consistent with the Governor's Adopted Budget.

Other Local Sources

Based on Prior year funding pattern
 Based on Prior year spending pattern

Transfers between Funds

Disbursements

Salaries and Benefits

Based on Prior year spending pattern

Operating Expenditures

Based on Prior year spending pattern

Transfers Out

Based on BCOE billback collection schedule. Transfers to other funds based on PY history as needed to cover negative cash balances.